

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Southeastern School Corp (815)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$4,501,738	\$4,497,890	\$4,054,933	\$3,776,257	-4.3%	-6.9%
Group Health Insurance	222	\$848,110	\$712,293	\$687,223	\$783,081	-2.0%	13.9%
Non - Certified Salaries	120	\$392,884	\$358,677	\$368,581	\$385,208	-0.5%	4.5%
Social Security Certified	212	\$319,561	\$321,841	\$287,906	\$263,717	-4.7%	-8.4%
Teacher Retirement Fund, After 7-1-95	216	\$279,482	\$224,484	\$228,679	\$231,054	-4.6%	1.0%
Transfer Tuition to Ed. Service Agencies Within State	564	\$729,900	\$710,076	\$771,569	\$199,750	-27.7%	-74.1%
Other Employee Benefits	241 - 290	\$118,748	\$110,689	\$113,498	\$109,303	-2.1%	-3.7%
Textbooks	630	\$201,527	\$83,175	\$111,345	\$97,256	-16.7%	-12.7%
Operational Supplies	611	\$87,347	\$39,302	\$39,963	\$62,383	-8.1%	56.1%
Pre-2008 Object Code - Temporary Salaries	130	\$102,753	\$137,170	\$54,286	\$59,312	-12.8%	9.3%
Instructional Programs Improvement Services	312	\$84,863	\$91,301	\$34,508	\$55,236	-10.2%	60.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$97,918	\$66,758	\$59,346	\$54,390	-13.7%	-8.4%
Public Employees Retirement Fund	214	\$30,374	\$25,746	\$28,020	\$33,355	2.4%	19.0%
Social Security Noncertified	211	\$27,852	\$24,806	\$26,046	\$27,726	-0.1%	6.5%
Other Supplies and Materials	615, 660 - 689	\$50,641	\$24,998	\$29,683	\$24,161	-16.9%	-18.6%
Other Professional and Technical Services	319	\$10,449	\$14,763	\$16,550	\$12,833	5.3%	-22.5%
Group Life Insurance	221	\$9,901	\$9,261	\$10,629	\$10,792	2.2%	1.5%
Equipment	730	\$6,302	\$2,779	\$2,079	\$9,523	10.9%	358.0%
Library Books	640	\$16,697	\$11,240	\$5,429	\$6,778	-20.2%	24.9%
Travel	580	\$5,898	\$6,017	\$3,382	\$4,196	-8.2%	24.1%
Overtime Salaries	140	\$4,072	\$2,568	\$1,200	\$378	-44.8%	-68.5%
Other Purchased Services	593	\$0	\$628	\$1,300	\$278	NA	-78.6%
Severance/Early Retirement Pay	213	\$0	\$2,000	\$37,500	\$0	NA	-100.0%
Student Academic Achievement Total		\$7,927,016	\$7,478,463	\$6,973,653	\$6,206,965	-5.9%	-11.0%
Student Instructional Support							
Certified Salaries	110	\$502,439	\$511,423	\$474,439	\$426,775	-4.0%	-10.0%
Non - Certified Salaries	120	\$256,935	\$258,721	\$257,235	\$236,798	-2.0%	-7.9%
Social Security Certified	212	\$37,067	\$37,906	\$35,289	\$32,118	-3.5%	-9.0%
Public Employees Retirement Fund	214	\$27,796	\$25,466	\$27,882	\$29,647	1.6%	6.3%
Teacher Retirement Fund, Prior to 7-1-95	215	\$13,084	\$9,602	\$14,527	\$17,649	7.8%	21.5%
Social Security Noncertified	211	\$15,573	\$15,761	\$14,839	\$13,374	-3.7%	-9.9%
Teacher Retirement Fund, After 7-1-95	216	\$9,264	\$11,184	\$9,037	\$5,909	-10.6%	-34.6%
Operational Supplies	611	\$1,212	\$1,952	\$1,319	\$1,439	4.4%	9.1%
Pupil Services	313	\$0	\$69	\$0	\$221	NA	NA
Travel	580	\$73	\$0	\$200	\$180	25.2%	-10.0%
Student Instructional Support Total		\$863,444	\$872,084	\$834,766	\$764,110	-3.0%	-8.5%

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Southeastern School Corp (815)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Overhead and Operational							
Non - Certified Salaries	120	\$976,741	\$1,036,393	\$998,466	\$1,003,102	0.7%	0.5%
Repairs and Maintenance Services	430	\$303,333	\$278,104	\$303,105	\$479,705	12.1%	58.3%
Operational Supplies	611	\$540,248	\$517,042	\$392,812	\$476,977	-3.1%	21.4%
Heating and Cooling for Buildings - Gas	622	\$383,543	\$435,235	\$551,495	\$344,107	-2.7%	-37.6%
Vehicles	731	\$226,511	\$209,337	\$292,319	\$218,706	-0.9%	-25.2%
Certified Salaries	110	\$209,746	\$193,762	\$203,130	\$209,997	0.0%	3.4%
Gasoline and Lubricants	613	\$178,893	\$187,677	\$180,376	\$181,573	0.4%	0.7%
Light and Power - Other Than Heating and Cooling	625	\$93,446	\$12,806	\$42,928	\$137,537	10.1%	220.4%
Insurance	520	\$96,913	\$100,644	\$109,050	\$128,192	7.2%	17.6%
Group Health Insurance	222	\$72,570	\$64,321	\$69,386	\$107,601	10.3%	55.1%
Social Security Noncertified	211	\$74,637	\$77,457	\$78,659	\$77,742	1.0%	-1.2%
Public Employees Retirement Fund	214	\$64,306	\$58,213	\$64,421	\$76,787	4.5%	19.2%
Water and Sewage	411	\$52,814	\$50,389	\$40,611	\$71,850	8.0%	76.9%
Tires and Repairs	612	\$10,841	\$12,858	\$14,584	\$64,008	55.9%	338.9%
Other Supplies and Materials	615, 660 - 689	\$89,645	\$46,494	\$39,448	\$40,991	-17.8%	3.9%
Construction Services	450	\$52,535	\$41,249	\$49,659	\$40,599	-6.2%	-18.2%
Pre-2008 Object Code - Temporary Salaries	130	\$37,190	\$37,986	\$35,048	\$27,476	-7.3%	-21.6%
Board of Education Services	318	\$7,040	\$8,325	\$14,034	\$27,046	40.0%	92.7%
Telephone	531	\$24,872	\$18,617	\$16,973	\$23,599	-1.3%	39.0%
Removal of Refuse and Garbage	412	\$19,976	\$13,021	\$11,386	\$21,924	2.4%	92.5%
Other Employee Benefits	241 - 290	\$14,817	\$13,660	\$14,175	\$15,015	0.3%	5.9%
Social Security Certified	212	\$11,337	\$11,560	\$11,751	\$11,962	1.4%	1.8%
Dues and Fees	810	\$10,125	\$7,132	\$6,135	\$8,321	-4.8%	35.6%
Student Transportation Services	510	\$64,621	\$59,131	\$29,453	\$8,222	-40.3%	-72.1%
Teacher Retirement Fund, After 7-1-95	216	\$15,407	\$12,581	\$5,677	\$6,340	-19.9%	11.7%
Bank Service Charges	871	\$1,797	\$4,419	\$5,048	\$5,228	30.6%	3.6%
Travel	580	\$12,790	\$8,483	\$4,408	\$4,227	-24.2%	-4.1%
Group Life Insurance	221	\$3,036	\$2,616	\$2,283	\$2,924	-0.9%	28.1%
Advertising	540	\$1,338	\$1,292	\$1,664	\$2,337	15.0%	40.4%
Teacher Retirement Fund, Prior to 7-1-95	215	\$1,975	\$1,620	\$1,228	\$1,069	-14.2%	-13.0%
Equipment	730	\$199	\$0	\$0	\$0	-100.0%	NA
Workers Compensation Insurance	225	\$0	\$8,000	\$4,113	\$0	NA	-100.0%
Overhead and Operational Total		\$3,653,242	\$3,530,427	\$3,593,825	\$3,825,160	1.2%	6.4%
Non Operational							
Redemption of Principal	831	\$1,292,017	\$1,299,326	\$1,331,380	\$1,408,407	2.2%	5.8%
Other Supplies and Materials	615. 660 - 689	\$0	\$0	\$0	\$1,057,325	NA	NA

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Biannual Financial Report Data
Southeastern School Corp (815)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Equipment	730	\$731,253	\$702,546	\$540,508	\$411,022	-13.4%	-24.0%
Certified Salaries	110	\$250,368	\$258,731	\$239,915	\$241,981	-0.8%	0.9%
Repairs and Maintenance Services	430	\$105,323	\$82,129	\$187,730	\$68,296	-10.3%	-63.6%
Social Security Certified	212	\$12,111	\$11,516	\$9,451	\$9,466	-6.0%	0.2%
Social Security Noncertified	211	\$7,028	\$8,190	\$8,843	\$8,796	5.8%	-0.5%
Construction Services	450	\$1,500	\$4,500	\$3,500	\$3,000	18.9%	-14.3%
Operational Supplies	611	\$298	\$70	\$54	\$165	-13.8%	204.6%
Postage and Postage Machine Rental	532	\$35	\$0	\$16	\$95	28.5%	478.5%
Interest	832	\$23,547	\$15,601	\$0	\$0	-100.0%	NA
Other Professional and Technical Services	319	\$0	\$2,100	\$0	\$0	NA	NA
Non Operational Total		\$2,423,481	\$2,384,709	\$2,321,396	\$3,208,553	7.3%	38.2%
Grand Total		\$14,867,183	\$14,265,682	\$13,723,640	\$14,004,787	-1.5%	2.0%